

Clerk - Whitland Town Council
 Mayor's Parlour
 Whitland Town Hall
 Whitland
 Carmarthenshire



Email: clerk@whitlandtowncouncil.co.uk

2022/2023 Budget and Precept Request

	Monies carried forward from 2021/2022	Proposed Budget 2022/2023	Proposed Precept 2022/2023
Gros Wages and Pension Payments	£ 1,400.00	£ 16,930.00	£ 15,530.00
Administration and Office incidentals	£ 450.00	£ 2,925.00	£ 2,475.00
Audit Costs		£ 550.00	£ 550.00
Office Space and Services (Apportioned)		£ 800.00	£ 800.00
Training/Seminars (Cllrs and Staff)	£ 500.00	£ 1,000.00	£ 500.00
Insurance/Professional subscriptions		£ 2,000.00	£ 2,000.00
Services		£ 670.00	£ 670.00
Donations	£ 20.00	£ 770.00	£ 750.00
Grounds Maintenance		£ 12,000.00	£ 12,000.00
Consumables for the Public Toilet		£ 300.00	£ 300.00
CCTV Maintenance	£ 500.00	£ 1,500.00	£ 1,000.00
Street Lighting		£ 7,785.00	£ 7,785.00
Christmas (Lights & Christmas Fayre)		£ 5,350.00	£ 5,350.00
Project - Trevaughan	£ 300.00	£ 2,500.00	£ 2,200.00
Project - Play Park	£ 5,000.00	£ 7,500.00	£ 2,500.00
Project - Bryngwenllian New Surfacing		£ 6,000.00	£ 6,000.00
Cemetery	£ 1,000.00	£ 1,000.00	£ -
Mayor Making and Duty Expenses	£ 1,200.00	£ 1,500.00	£ 300.00
Possible Spends	£ 21,750.00	£ 21,750.00	£ -
Possible Lease for car parking area		£ 500.00	£ 500.00
	£ 32,120.00	£ 93,330.00	£ 61,210.00