

**Whitland Town Council - Budget / Spending 2021/2022**

| C/F         | Precept     | Total Budget |                                      |
|-------------|-------------|--------------|--------------------------------------|
| £ -         | £ 11,836.40 | £ 11,836.40  | Town Clerk (Gros)                    |
| £ -         | £ 6,240.00  | £ 6,240.00   | Handyman (Gros)                      |
| £ -         | £ 2,500.00  | £ 2,500.00   | HMRC/Pension (Employer)              |
| £ -         | £ 360.00    | £ 360.00     | Travel Costs                         |
|             | £ 1,216.00  | £ 1,216.00   | Office/Equipment                     |
| £ -         | £ 700.00    | £ 700.00     | Admin Costs                          |
| £ -         | £ 500.00    | £ 500.00     | SLCC & OVW Membership                |
| £ -         | £ 650.00    | £ 650.00     | Audit Costs Int & Ext                |
| £ -         | £ 700.00    | £ 700.00     | Insurance                            |
| £ 500.00    | £ 700.00    | £ 1,200.00   | Training/Seminars                    |
| £ -         | £ 180.00    | £ 180.00     | Website Maintenance                  |
| £ -         | £ 20.00     | £ 20.00      | Lottery Licence (donation)           |
| £ -         | £ 750.00    | £ 750.00     | Donations                            |
| £ -         | £ 4,200.00  | £ 4,200.00   | Grass Cutting Contract               |
| £ -         | £ 2,100.00  | £ 2,100.00   | General Maintenance                  |
| £ -         | £ 750.00    | £ 750.00     | Bryngwenllian Toilet                 |
| £ -         | £ 4,500.00  | £ 4,500.00   | Street Lighting                      |
| £ 870.00    | £ 870.00    | £ 1,740.00   | Lamp Replacement Loan                |
| £ -         | £ 500.00    | £ 500.00     | CCTV Maintenance                     |
| £ -         | £ 5,000.00  | £ 5,000.00   | Christmas (Lights & Christmas Fayre) |
| £ -         | £ 500.00    | £ 500.00     | Abbey Lease and Spend                |
| £ 2,000.00  | £ -         | £ 2,000.00   | Velfrey Rd speed calming             |
| £ 2,000.00  | £ -         | £ 2,000.00   | Project (Trevaughan)                 |
|             | £ 5,000.00  | £ 5,000.00   | Project - Play Park                  |
| £ 1,000.00  | £ -         | £ 1,000.00   | Cemetery                             |
| £ -         | £ 1,500.00  | £ 1,500.00   | Mayor Making and Duty Expenses       |
| £ 4,000.00  | £ 250.00    | £ 4,250.00   | Remuneration                         |
| £ 10,000.00 | £ 4,000.00  | £ 14,000.00  | Election Cost                        |
| £ 3,000.00  | £ 500.00    | £ 3,500.00   | Flooding Contingency                 |
| £ 23,370.00 | £ 56,022.40 | £ 79,392.40  |                                      |

If you have any questions regarding the Whitland Town Council budget for 2021/2022 please Email [Clerk@whitlandtowncouncil.co.uk](mailto:Clerk@whitlandtowncouncil.co.uk)