

<b>Whitland Town Council - Budget 2023/2024</b>			
	C/F	Precept	Total Budget
Gros Wages and Pension Payments		£ 21,650.00	£ 21,650.00
Administration	£ 2,000.00	£ 3,350.00	£ 5,350.00
Insurance/Professional subscriptions	£ 1,500.00	£ 4,740.00	£ 6,240.00
Public Services		£ 9,050.00	£ 9,050.00
Donations	£ 600.00	£ 150.00	£ 750.00
Grounds Maintenance	£ 4,500.00	£ 15,000.00	£ 19,500.00
Christmas		£ 6,300.00	£ 6,300.00
King Charles III Coronation		£ 1,500.00	£ 1,500.00
Possible Spends	£ 21,250.00	£ 750.00	£ 22,000.00
None Budgeted from Reserves			
	£ 29,850.00	£ 62,490.00	£ 92,340.00

£ 62,490.00	2023_2024
£ 61,210.00	2022_2023
£ 1,280.00	Increase

		Carried forward Accumulating/Not used		Proposed Budget 2023/2024
<b>Gros Wages and Pension Payments</b>				
	Clerk		£	16,150.00
	Handyman		£	5,000.00
	NI WTC		£	500.00
				<b>£ 21,650.00</b>
<b>Administration</b>				
	Office incidentals	£	300.00	£ 2,000.00
	Room Hire (Meetings)	£	700.00	£ 700.00
	Clerk Travel Costs			£ 300.00
	WTC Website Maintenance			£ 250.00
	Office space and Services			£ 850.00
	Training/Seminars	£	1,000.00	£ 1,000.00
	Ten Towns Website Maintenance			£ 250.00
				<b>£ 5,350.00</b>
<b>Insurance/Professional subscriptions</b>				
	Insurance		£	1,200.00
	One Voice Wales Membership		£	450.00
	SLCC Membership (Apportioned)	£	500.00	£ 200.00
	Audit Costs Internal		£	700.00
	Audit Costs External (x4 years)	£	1,000.00	£ 1,400.00
	Play Park Inspections		£	1,500.00
	ICO Renewal		£	40.00
	Solicitors Fees - Parc Dr Owen		£	750.00
				<b>£ 6,240.00</b>
<b>Public Services</b>				
	Water		£	250.00
	Electric		£	1,200.00
	Consumables for the Public Toilet		£	850.00
	Light Maintenance		£	3,500.00
	Lamp Replacement Loan		£	1,250.00
	Running repairs to Public Toilets		£	2,000.00
				<b>£ 9,050.00</b>
<b>Donations</b>				
	Donations	£	600.00	£ 750.00
				<b>£ 750.00</b>
<b>Grounds Maintenance</b>				
	Grass Cutting Contract		£	4,500.00
	General Maintenance		£	3,000.00
	Tree Works	£	4,500.00	£ 6,500.00
	Parc Dr Owen Maintenance		£	1,000.00
	Bryngwenllian Maintenance		£	1,000.00
	CCTV Maintenance (and WIFI Costs)		£	1,500.00
	Project - Play Park Phase 2		£	2,000.00
				<b>£ 19,500.00</b>
<b>Christmas</b>				
	Lights		£	5,750.00
	Treats		£	250.00
	Tree		£	200.00
	Electric Costs		£	100.00
				<b>£ 6,300.00</b>
<b>King Charles III Coronation</b>				
	Possible Celebrations		£	1,500.00
				<b>£ 1,500.00</b>
<b>Possible Spends</b>				
	Mayor Making and Duty Expenses	£	750.00	£ 1,500.00
	Councillor Expenses (Pd on receipt)	£	1,000.00	£ 1,000.00
	Remuneration	£	2,000.00	£ 2,000.00
	Election Cost	£	14,000.00	£ 14,000.00
	Flooding Contingency	£	3,500.00	£ 3,500.00
				<b>£ 22,000.00</b>
		£	29,850.00	£ 92,340.00
				<b>£ 92,340.00</b>